

Vermont Department of Health Division of Substance Use Programs Opioid Settlement Performance Monitoring

Contingency Management (CM)

Activity description:	Grants to providers for contingency management.
Number of grantees/contracts:	23
Number of years appropriated:	3
First fiscal year appropriated:	2023/24
Amount appropriated:	\$2,405,000
Context:	Contingency management grants began at different times for different providers so the implementation has been gradual. These numbers are impacted by incomplete data as of 12/1/25: UCS, Howard, NEKHS, WCMH are missing some or all of their SFY 2025 data. This measure excludes the residential level of care because length of stay is typically around 14 days.

Performance measure:

Percentage of admits retained 90 days or longer trends upward over the grant period

Measure status:

Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Baseline	SFY23	59.6%
Year 1	SFY24	62.8%
Year 2	SFY25	62.1%

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Drug Checking

Activity description:	One or more organizations for drug checking services with Raman or Fourier-transform infrared (FTIR) spectroscopy devices in a harm reduction setting
Number of grantees/contracts:	4
Number of years appropriated:	1
First fiscal year appropriated:	2023/24
Amount appropriated:	\$700,000
Context:	Drug checking was a one-time appropriation that was used to write two year grants. All four locations purchased drug testing equipment and have been reporting. Programs tested a total of 381 samples in the first year of testing.

Performance measure:

Grantee submits monthly drug-checking results to the Health Department

Measure status:

Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	2024/25	100%

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Housing Vouchers

Activity description:	"For Recovery Housing supports" = Housing Vouchers
Number of grantees/contracts:	1
Number of years appropriated:	1
First fiscal year appropriated:	2025
Amount appropriated:	\$325,000
Context:	Data reporting changed for this programming from SFY24 to SFY25. Reporting grantee does not always receive data regarding successful transition to permanent housing from residences. Data collection improved for FY26.

Performance measure:

75% of individuals who receive the housing vouchers will transition to stable housing

Measure status:

Not Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	2024/25	100%

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Managed Medical Response

Activity description:	Vermonters for Criminal Justice Reform and Johnson Health Center received \$150,000 each annually for the Managed Medical Response Partnership to provide medical and social services to complex individuals with SUD experiencing access to care barriers in Burlington.
Number of grantees/contracts:	2
Number of years appropriated:	2
First fiscal year appropriated:	2025
Amount appropriated:	\$600,000
Context:	75-100 new individuals were expected to be served by the program in calendar year 2025.

Performance measure:

Number of individuals served

Measure status:

Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	2025	222

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Medication Dosing Units (MDUs)

Activity description:	Partnership with four opioid treatment programs (Addison County, eastern or southern VT, Chittenden County, DOC location) to cover costs of partnering with other health care providers to expand satellit locations for dosing MOUD. Includes facilities and staff costs at all locations. Amount was \$2,000,000 in SFY24 but amended to \$150,000 in the SFY25 session by removing Chittenden County
Number of grantees/contracts:	2
Number of years appropriated:	1
First fiscal year appropriated:	2023/24
Amount appropriated:	\$2,000,000
Context:	No MDU's have opened because they have yet to be sited.

Performance measure:

Client admissions trend upward over the grant period

Measure status:

Pending Activity

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
We didn't find any data to show at this time		

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OPC Evaluation

Activity description: Funding the study of the impact of the OPC pilot program

Number of grantees/contracts: 1

Number of years appropriated: 1

First fiscal year appropriated: 2025

Amount appropriated: \$300,000

Context: Baseline data has been collected for two years. In that time, overdoses have decreased. The year 2 report will be published 1/15/26. The cost to have an evaluation vendor write these two reports has been \$77,898 through 12/1/25. Much of the data used in the report was provided to the vendor by the Health Department.

Performance measure:

Legislative report published per schedule

Measure status:

Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	SFY24	Complete
Year 2	SFY25	Complete

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Outreach and Engagement

Activity description: 26 outreach or case management staff positions within the preferred provider network for the provision of services that increase motivation of and engagement with individuals with substance use disorder in settings such as police barracks, shelters, social service organizations, and elsewhere in the community. This also includes \$76,000 (SFY26) for Vermonters for Criminal Justice Reform to fund an outreach worker

Number of grantees/contracts: 22

Number of years appropriated: 2

First fiscal year appropriated: 2023/24

Amount appropriated: \$4,028,000

Context: Outreach and engagement grants began at different times for different providers so implementation has been gradual. These numbers are impacted by incomplete data as of 12/1/25: UCS, Howard, NEKHS, WCMH and Valley Vista are missing some or all of their SFY 2025 data. VCJR does not report admissions data because they are not a treatment provider.

Performance measure:

Client admissions for FY24 trend upward over the grant period

Measure status:

Not Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Baseline	SFY23	5742
Year 1	SFY24	5650
Year 2	SFY25	4013

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Overdose Prevention Center (OPC)

Activity description:	Implementation of an Overdose Prevention Center in Burlington.
Number of grantees/contracts:	1
Number of years appropriated:	2
First fiscal year appropriated:	2025
Amount appropriated:	\$2,200,000
Context:	The OPC has not yet opened. The City of Burlington has identified Vermonters for Criminal Justice Reform as the vendor. The city is using an evaluation vendor to conduct a community assessment to inform site selection and the services to be provided.

Performance measure:

Reports published on grantee's website on or before January 15, 2026 and on or before January 15, 2027 on measures described in 18 V.S.A. Sec. 4256(d)

Measure status:

Pending Activity

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Baseline	SFY23	5742
Year 1	SFY24	5650
Year 2	SFY25	4013

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Recovery Residences

Activity description:	Add new Recovery Residences in Vermont that are certified by VTARR.
Number of grantees/contracts:	10
Number of years appropriated:	2
First fiscal year appropriated:	2025
Amount appropriated:	\$2,600,000
Context:	The data being collected for recovery residences has changed and improved beginning in SFY 2025 - SFY 2024 data may not be comparable.

Performance measure:

Compared to FY24 (7/1/2023 – 6/30/2024), increase or maintain the number of individuals served by the recovery housing program

Measure status:

Not Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Baseline	SFY24	441
Year 1	SFY25	317

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School-Based Services

Activity description:	Expand student assistance professional and school-based services
Number of grantees/contracts:	18
Number of years appropriated:	1
First fiscal year appropriated:	2025
Amount appropriated:	\$714,481
Context:	Not all school districts reported this measure due to an oversight in the DSU data collection tool. This has been corrected and SFY 2026 data should reflect all grantees.

Performance measure:

90% of students who screen positive for possible substance use of mental health are referred for a substance use and/or mental health assessment

Measure status:

Not Meeting Target

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	SFY25	77%

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Syringe Service Programs (SSPs)

Activity description: Syringe Services Programs (SSPs) are community-based initiatives designed to support individuals who use drugs or have substance use disorders. These programs provide overdose prevention supplies and education, such as naloxone and substance testing strips. They also supply new needles and syringes and offer safe disposal options for used injection equipment. Additionally, SSPs connect individuals to vaccinations, testing, and care for infectious diseases, as well as treatment options for substance use disorders

Number of grantees/contracts: 4
Number of years appropriated: 3
First fiscal year appropriated: 2023/24
Amount appropriated: \$2,300,000

Context: Supports Vermont's four syringe service providers in delivering overdose prevention and response education and resources. These efforts aim to build trust between individuals with substance use disorders and Vermont's substance use system of care.

Performance measure:

Number of unduplicated individuals who were linked to medication for opioid use disorder or other substance use treatment.

Measure status:

Baseline Data Collection

Data Source:

SATIS

Performance Measure Data

Data Type	Time Period	Value
Year 1	2023	368
Year 2	2024	297