

**OPIOID ABATEMENT SPECIAL FUND
FUND: 21378**

Period Covered	Start 1/1/2023	End 12/23/2024
 REVENUE		
Settlement Payments	\$ 25,944,365.80	
Interest Earnings	\$ 167,437.34	
TOTAL REVENUE		\$26,111,803.14
 EXPENSES		
	Appropriated	
Treatment satellite services	\$ 2,000,000.00	
Outreach & Case Mgmt	\$ 1,976,000.00	
SSP Prevention & Response	\$ 400,000.00	
Contingency Mgmt Svcs	\$ 840,000.00	
Wound care program	\$ 100,000.00	
Harm reduction test strips	\$ 200,000.00	
Drug Testing Device Grants	\$ 700,000.00	
Recovery Centers/DOC	\$ 1,060,000.00	
SUD Stabilization Beds	\$ 1,000,000.00	
Contingency Mgmt Svcs	\$ 800,000.00	
School Based SUD svcs	\$ 714,481.00	
Recovery Housing Supports	\$ 325,000.00	
Managed Med Response JHC	\$ 150,000.00	
Managed Med Response VCJR	\$ 150,000.00	
Overdose Prevention Center	\$ 1,100,000.00	
Overdose Prevention Study	\$ 300,000.00	
Recovery Residences	\$ 1,200,000.00	
Syringe Service Programs	\$ 1,050,000.00	
TOTAL		\$ 14,065,481.00
 UNAPPROPRIATED REVENUE		 \$12,046,322.14

Date prepared
12/23/2024

Purpose	Amount	language	citation
Outreach & Case Mgmt	\$ 1,976,000.00	"these positions shall be funded annually by the Opioid Abatement Special Fund unless and until the Special Fund does not have sufficient monies to fund this expenditure..."	Act 22 of 2023 Sec. 14 (3)(B)
Overdose Prevention Center	\$ 1,100,000.00	"It is the intent of the General Assembly to continue to appropriate funds from the Opioid Abatement Special Fund through fiscal year 2028 for the purpose of awarding grants to the City of Burlington for the operation of the pilot program."	Act 178 of 2023 adj session Sec 2 (c)
Recovery Residences	\$ 1,200,000.00	"It is the intent of the General Assembly that recovery residences be funded annually at not less than fiscal year 2025 levels through the Opioid Abatement Special Fund established in 18 V.S.A. § 4774 as long as funds remain available."	Act 113 of 2023 adj session Sec E.313.1
Syringe Service Programs	\$ 1,050,000.00	"It is the intent of the General Assembly that syringe services be funded annually at not less than fiscal year 2025 levels through the Opioid Abatement Special Fund established in 18 V.S.A. § 4774, provided funds remain available."	Act 113 of 2023 adj session Sec E.312.2