

BUDGET FORM

Organization: Vermont Fish and Wildlife		
	BRIEF DESCRIPTION	TOTAL
PERSONNEL		
Salaries (list individually below)		
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
Fringe Benefits (list individually below)		
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
Total Personnel Costs		\$ -
NON -PERSONNEL/OPERATING		
Advertising/Marketing		\$ -
Equipment (if allowable: computers, software, etc.)	See below 19 brief description	\$ 20,000.00
Materials/Supplies		\$ -
Rent/Mortgage		\$ -
Sub-Contracts/grants (list individually below)		
	19:Our officers often respond to opioid overdoses in remote areas where EMS response times are delayed. Having AEDs in each truck would allow officers—who are frequently first on scene—to provide immediate, lifesaving intervention when cardiac arrest occurs during an overdose.	\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
Telephone (if a direct service cost)		\$ -
Training/Education		\$ -
Travel		\$ -
Utilities		\$ -
Other Direct Service Costs (list individually below)		
		\$ -
		\$ -

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	BRIEF DESCRIPTION	TOTAL
		\$ -
		\$ -
Total Non-Personnel/Operating Costs		\$ 20,000.00
Total Direct Costs		\$ 20,000.00
INDIRECT/ADMINISTRATIVE		
Indirect Costs (does not self-calculate; 10% unless a different rate has been approved - Federal or State)		\$ -
GRAND TOTAL		\$ 20,000.00