

OPIOID ABATEMENT SETTLEMENT FUND APPROPRIATIONS/REVENUES - Act 22 of 2024; H.72 and Act 113 (H.883) of 2025

ACT 22	An Act Relating to Reducing Overdoses	FY 2024 As Passed	FY 2024 House	FY 2024 Senate	FY 2024 as passed
Sec.14(1)	Expansion of Naloxone Distribution efforts (Amended in C.112 of H.883)	1,980,000	Amended to EBEAF in H.883	Amended to EBEAF in H.883	Amended to EBEAF in H.883
Sec. 14(2)(A)	Four opioid treatments programs (Amended in Sec. C.112 of H.883)	2,000,000	1,500,000	1,500,000	1,500,000
Sec. C.112 of H.883	Howard Center Addiction Treatment Clinic hour expansion	-	500,000	500,000	500,000
(3)(A)	For 26 outreach or case management staff	1,976,000	1,976,000	1,976,000	1,976,000
Sec. 14(4)	Four Syringe service providers	400,000	400,000	400,000	400,000
Sec.14(5)	Contingency management services to clients	840,000	840,000	840,000	840,000
Sec.14(6)	Implement wound care telehealth pilot	100,000	100,000	100,000	100,000
Sec.14(7)	Distribution of fentanyl test strips	200,000	200,000	200,000	200,000
Sec.14(8)(A)	Drug checking services w/spectroscopy	700,000	700,000	700,000	700,000
TOTAL Act 22		8,196,000	6,216,000	6,216,000	6,216,000

H. 72	An Act RE: Harm Reduction, Criminal Justice Response to Drug Use	FY 2025 House	FY 2025 Senate	FY 2025 COC
Sec. 4	To DOH for study of overdose prevention centers	-	300,000	300,000
Sec. 2	Overdose prevention center - grants to City of Burlington	-	1,100,000	1,100,000
TOTAL ACT 72 Opioid Settlement Fund Appropriation			300,000	1,400,000

Act 133 (H.883 - FY 2025 Budget)	FY 2025 Gov. Rec.	FY 2025 HOUSE	FY 2025 SENATE	FY 2025 COC
E.312(a)(4)	DOH Syringes - Existing Services	-	1,100,000	700,000
E.312(a)(4)	DOH Syringes - New Services	-	-	350,000
E. 313.1	Certified Recovery Residences*	-	-	1,200,000
B.1100(d)(1)	Overdose Prevention Centers (VT Overdose Prev. Network)	-	1,060,000	1,060,000
	Expand methadone treatments access in at least 3 hubs	900,000	-	-
B.1100(d)(6)	Managed Medical Response Partnership	300,000	300,000	300,000
B.1100(d)(2)	Stabilization Bed Program	1,000,000	1,000,000	1,000,000
B.1100(d)(7)	Vermonters for Criminal Justice Reform	150,000	-	150,000
B.1100(d)(3)	Ongoing support for contingency management	800,000	800,000	800,000
B.1100(d)(5)	Recovery housing supports	325,000	325,000	325,000
B.1100(d)(4)	Expan of student assist professionals/school based serv	1,428,962	714,481	714,481
	Prevention Coalitions (COC restores \$1.59M GF in Base)	-	795,000	-
Total FY 2025 Expenditures in Budget (H.883)		4,903,962	6,094,481	5,249,481

TOTAL APPROP. FROM OPIOID ABATEMENT FUND (Act 22, H.72, H.883)	13,099,962	12,610,481	12,865,481	14,065,481
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REVENUE IN FUND (source: Memo from Dr. Mark Levine 1/16/2024)				
	13,099,962	13,099,962	13,099,962	13,099,962
Additional Received in April 2024	987,638	987,638	987,638	987,638
Total Revenue to Date	14,087,600	14,087,600	14,087,600	14,087,600
Balance (revenues less expenditures)	987,638	1,477,119	1,222,119	22,119

** Intent is that Recovery Residences funded @ FY '25 level as long as Opioid Settlement Funds are available.*

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